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# **MEMORANDUM**

**To:** CMAQ Project Selection Committee

Date: December 17th, 2009

From: Russell J. Pietrowiak, Associate Planner

**Re:** CMAQ Project Change Requests

6 projects have been submitted for changes. The net change in the federal amount programmed resulting from the requests is \$1,497,190. The sponsors' requests are attached.

## CDOT - Bike Parking - (TIP ID 01-94-0045)

The sponsor is requesting a cost increase for the (CDOT - Bike Parking – TIP ID 01-94-0045) project. The cost increase being requested for \$250,000 total (\$200,000 federal). The sponsor's request is due to increased demand for new bike racks. The Bike Parking project is currently programmed for \$7,518,872 total (\$6,265,727 federal). No re-ranking is needed because the increased cost is due to expanding the scope.

Recommendation to the CMAQ Project Selection Committee: Consider approving the cost increase of \$250,000 (\$200,000 federal) for CDOT - Bike Parking – (TIP ID 01-94-0045).

Lake County DOT - Rollins Rd. from US 12 to Lotus Dr (TIP ID 10-09-0007) and

# Lake County DOT- IL 83 from US 45 to Westmoreland Dr – (TIP ID 10-09-0008)

The sponsor is requesting to combine two signal interconnect projects into one. The Rollins Rd signal interconnect project is programmed for \$1,617,600 total (\$1,348,000 federal). The IL 83 signal interconnect project is programmed for \$529,920 total (\$441,600 federal). The two signal interconnect projects would be combined under the IL 83 signal interconnect project, (TIP ID 10-09-0008) project. The combined programmed amount would be \$2,147,520 total (\$1,789,600 federal). Staff undertook this action as an administrative change.

#### Worth – IL 7/Southwest Highway Sidewalks - 76th Ave to IL 43/Harlem (TIP ID 06-10-0002)

The sponsor is withdrawing the project. This project was programmed in FY 2010 for \$330,000 (\$275,000 federal). No CMAQ funds have been expended on this project. As detailed in their

letter, the village of Worth has chosen to prioritize other infrastructure projects over the next few years and this project is not among them. Staff undertook this action as an administrative change.

## Lake County DOT – Roberts Rd at River Rd. (TIP ID 10-00-0128)

The sponsor is requesting a scope change. The sponsor would like to include a roundabout as part of the intersection improvement for this project. The original scope of work was for an intersection improvement. At this time the sponsor does not anticipate a need for any additional funding. This project was programmed in 2008 for \$6,250,800 total (\$5,209,000 federal). The project was not re-ranked because the change in scope is not major.

Consider approving the scope change for Lake County DOT – Roberts Rd at River Rd. (TIP ID 10-00-0128) to include a roundabout as part of the intersection improvement for this project.

## Lake County DOT – Everett Rd. at Riverwoods Rd. (TIP ID 10-06-0001)

The sponsor is requesting a cost increase for the subject intersection improvement project. The cost increase is due to increased construction costs. The project was programmed in 2006 for \$1,170,000 total, (\$936,000 federal). The sponsor received an increase in February, 2009 for \$1,241,513 total, (\$993,210 federal) bringing the new programmed amount to \$2,411,513 total (\$1,929,210 federal). The sponsor is now requesting an increase to \$3,449,256 total (\$2,759,405 federal) for a difference of \$1,037,743 total (\$830,195 federal). The project was re-ranked with the increased cost and the dollar per Kilo of VOC eliminated increased from \$1,625,633 to \$2,325,189 and the rank changed from 2<sup>nd</sup> to 3<sup>rd</sup> among 2006 intersection improvement projects. All the projects that ranked higher after the re-ranking received funding in that year. This project is on track for the March 2010 letting.

#### Recommendation to the CMAQ Project Selection Committee:

• Consider approving the cost increase for Lake County DOT – Everett Rd. at Riverwoods Rd. (TIP ID 10-06-0001) in the amount of \$1,037,743 total (\$830,195 federal) for a total project funding of \$3,449,256 total (\$2,759,405 federal).

#### Glenview – The Glen of North Glenview Station Commuter Parking (TIP ID 02-08-0002)

The sponsor is requesting a transfer of funds and a cost increase for the subject commuter parking project. The cost increase is due to increased construction costs and adding permeable pavers, under drain system, and bioswale system. These elements were not included in the original application or scope. Eligibility is uncertain. The project was programmed for \$1,501,000 total (\$1,200,800 federal) of which \$136,500 (\$109,200 federal) was for Engineering II. \$24,930 for engineering II was obligated in Federal Fiscal Year 2009. The sponsor is requesting to transfer the remaining engineering II balance of \$111,570 total (\$89,256 federal) to

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construction and is also requesting an increase to \$2,084,744 total (\$1,667,795 federal) for a difference of \$583,744 total (\$466,995 federal). The project was re-ranked with the increased cost and dollar per Kilo of VOC eliminated increased from \$373 to \$517 and the rank changed from 4th to 5th among 2008 commuter parking projects. Four of the projects that ranked higher after the re-ranking received funding in that year. This project is on track for the March 2010 letting.

# Recommendation to the CMAQ Project Selection Committee:

• Consider the transfer of funds, change in scope and cost increase for Glenview – The Glen of North Glenview Station Commuter Parking (TIP ID 02-08-0002) with \$111,570 total (\$89,256 federal) to be transferred along with an increase in the amount of \$583,744 total (\$466,995 federal) for a total project funding of \$2,084,744 total (\$1,667,795 federal).

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